



shri Vaghaldhara Vibhag Kelavni Mandan

VOCATIONAL TRAINING CENTER

VAGHALDHARA

Ta & Dist : Valsad Gujarat State

Established in 2010

PPT Prepared on Ist July 2019





Vaghaldhara Vibhag Kelavani Mandal



D-SAG, Tribal Development Department, Govt. of Gujarat



In F.Y. 2010-2011 Shri Vaghaldhara Vibhag Kelavani Mandal had set-up Vocational Training Center at Vaghaldhara on PPP Model with the co-operation and help of Tribal Development Department of the state of Gujarat which Started working from 01/08/2010. Skill training being one of the facets of

"Chief Minister's 10 Point Programme"

(Vanbandhu Kalyan Yojna)

Mandal was attracted to join with the Government as a Partner.





<u>Investment</u>

More than Eleven Crore & Fifty Nine Lacs Rupees spent in infrastructure, Machineries, Tools & Equipments and Furniture etc....









DETAILS OF CAPITAL GRANTS (Rs. In Lacs)

Sr. No	Grant Released from Government	Funds contributed by Mandal	Total				
	Phase - I						
ı	Rs. 425.43 Rs. 141.81 Rs. 567.24						
		Phase - II					
2	Rs. 45.09	Rs. 15.03	Rs. 60.12				
	VTC Hostels						
3	Rs.264.66	Rs. 86.45	Rs. 351.11				
	Tra	inees Capital					
4	Rs. 0*	Rs.17.83	Rs. 17.83				
	Mandal Ad	ditional Contributed					
5	Rs.0	Rs.162.56	Rs.162.56				
	Phase - I + Phase - II + VTC Hostels						
TOTAL	Rs. 735.18	Rs. 423.68	Rs 1158.86				
*Mandal Ba	Mandal Bank Lone Rs. 53.48 Lacs for Trainees Capital						





DETAILS OF RECURRING GRANTS (Rs. In Lacs)

Sr. No.	F.Y.	Grant Released from Government
I	2010-2011	51.95
2	2011-2012	103.22
3	2012-2013	111.7
4	2013-2014	62.84
5	2014-2015	88.12
6	2015-2016	142.74
7	2016-2017	81.26
8	2017-2018	201.32
9	2018-2019	226.78
	Total	1069.93

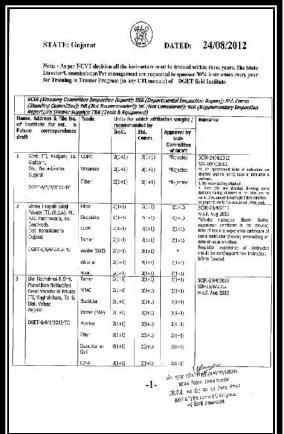


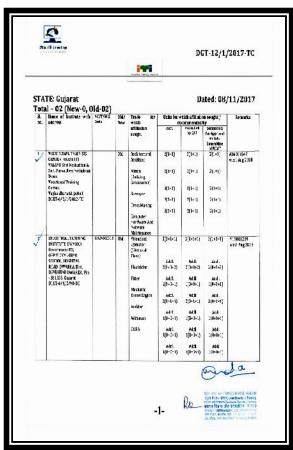


ISO 29990:2010

NCVT AFFILIATION







VOCATIONAL TRAINING CENTER, VAGHALDHARA





Vocational Training Center, Vaghaldhara

TOTAL TRAINEES TO BE TRAINED DURING FIVE YEARS

Particulars	2017 - 18 (Y1)	2018 - 19 (Y2)	2019 - 20 (Y3)	2020 - 21 (Y4)	2021 - 22 (Y5)	Total
No. of Batches to be Organized	55	50	55	50	55	265
No. of trainees benefited	467	419	487	420	487	2280

RECURRING EXPENDIURE PLAN OF VTC AS PER APPROVED HPC in Lacs

Particulars of Expenditure	2017 - 18 (Y1)	2018 - 19 (Y2)	2019 - 20 (Y3)	2020 - 21 (Y4)	2021 - 22 (Y5)	Total
Re	ecurring	Expend	diture			
Salary	61.92	68.11	74.92	82.42	90.66	378.03
Consumables	14.34	14.18	18.13	17.17	21.94	85.76
Other Items	77.37	84.97	93.68	102.84	113.39	472.25
Contingency	11.13	12.23	13.44	14.78	16.24	67.82
Project Management	12.00	13.20	14.52	15.97	17.57	73.26
TOTAL RECURRING	176.76	192.69	214.69	233.18	259.80	1077.12





Vocational Training Center, Vaghaldhara

Unit Cost per Trainee Per Course

Sr. No.	Duration of Courses in Months	Nos. of Trainees Successful	Total Requirement of Recurring Expenditure per Month	Unit Cost per Trainee	Total Cost per Total Trainee
	А	В	С	D=A*C	E=A*B*C
1	4	1360	5705.00	22820.00	31035200.00
2	12	720	5705.00	68460.00	49291200.00
3	24	200	5705.00	136920.00	27384000.00
	Total	2280			107710400.00





VTC , Vaghaldhara runs 13 Courses of NCVT Pattern.

Sr.		Duration		Enrollmen	Under	Successful		NCVT/GC		% of	Sal	ary
No.	Course Name	of Course	Batch	t	Training	Training	Dropout	VT	Placement	Placement	Highest	Lowest
1	Computer Operator and Programming Assistant	12 Months	8	283	26	242	15	203	191	78.93	10000.00	5000.00
2	Draughtsman Civil	24 Months	5	111	15	72	24	70	59	81.94	10000.00	5500.00
3	Electrician	24 Months	5	100	16	67	17	66	67	100.00	10000.00	5500.00
4	Refrigeration & Air Condition Mechanic	24 Months	5	110	15	68	27	65	67	98.53	9000.00	5500.00
5	Welder	12 Months	8	137	20	99	18	69	94	94.95	8000.00	5500.00
6	Plumber	12 Months	8	114	10	80	24	67	71	88.75	7000.00	5000.00
7	Turner	24 Months	5	76	15	52	9	50	51	98.08	11000.00	5000.00
8	Fitter	24 Months	5	102	18	75	9	73	75	100.00	11000.00	5500.00
9	Architectural Draughtsman	24 Months	3	65	15	38	12	38	28	73.68	8000.00	7500.00
10	Surveyor	24 Months	3	77	26	33	18	33	28	84.85	8000.00	5500.00
11	Computer Hardware & Network Maintenance	12 Months	3	78	25	45	8	42	45	100.00	8000.00	7500.00
12	Mason (Building Constructor)	12 Months	3	0	0	0			0			
13	Dress Making	12 Months	3	61	20	36	5	34	36	100.00	7500.00	6500.00
	TOTAL			1314	221	907	186	810	794	87.54		





VTC, Vaghaldhara runs 14 Courses of MES Pattern.

○ Sr.	Course Name	Duration	Batc	Enrollm	Under	Successfu	Dropout	MES	Placement	% of	Sala	ry
No.	Course Name	of Course	h	ent	Training	l Training	Dropout	Exam	Placement	Placement	Highest	Lowest
1	Computer Operator	4 Months	22	667	34	570	63	460	479	84.04	10000.00	5000.00
2	Civil Site Supervisor	4 Months	22	255	1	204	50	147	143	70.10	8000.00	5000.00
3	Electrical House Wiring Technician	4 Months	22	436	11	391	34	314	363	92.84	10000.00	5500.00
4	Refrigeration & Air Condition Technician	4 Months	22	206	0	194	12	156	187	96.39	8000.00	5500.00
5	Welder Technician	4 Months	22	188	0	161	27	142	148	91.93	8000.00	5500.00
6	Tig & Mig Welder	4 Months	22	111	0	109	2	98	96	88.07	12000.00	5500.00
7	Plumber (Four Months)	4 Months	22	111	0	100	11	75	83	83.00	7000.00	5500.00
8	C.N.C Turning Operator	4 Months	22	597	14	554	29	460	526	94.95	11000.00	5500.00
9	C.N.C Machinist	4 Months	22	497	12	456	29	416	437	95.83	11000.00	5500.00
10	Architectural Assistant (Four Months)	4 Months	9	49	0	43	6	33	29	67.44	5500.00	5500.00
11	Land Surveyor	4 Months	9	31	1	10	20	3	10	100.00	5500.00	5500.00
12	Computer Hardware Assistant	4 Months	9	74	0	60	14	54	53	88.33	15000.00	8200.00
13	Mason	4 Months	9	13	0	0	13		0	0.00		
14	Industrial Sewing Machine Operations	4 Months	9	197	11	173	13	131	125	72.25	7000.00	5200.00
	TOTAL		243	3432	84	3025	323	2489	2679	88.56		





VTC, Vaghaldhara runs 14 MES Papers

		Duration of	Courses Code & Name of Courses under	(MES)		
Sr.No.	Courses Name	Courses	Modual -I	Modual -II		
1	Computer Operator	4 Months	ICT701 Accounts Assistance using Tally	Soft and Entrepreneurship Skill		
2	Civil Site Supervisor	4 Months	CON 707 Assistant Works Supervisor	Soft and Entrepreneurship Skill		
3	Diversion	4 Months	CON 705 Assistant Plumber	Coft and Faturananushin Chill		
3	Plumber	4 Months	CON 715 Plumber	Soft and Entrepreneurship Skill		
			REF 703 Repair & maintenance of refrigerator			
			REF 705 Repair & Maintenance of Coolers			
4	Refrigeration & Air condition Technician	4 Months	REF 706 Repair and Maintenance Of Window And Split A.C	Soft and Entrepreneurship Skill		
			REF 702 Refrigeration/ Air Conditioning/ Ventilation Mechanic (Electrical Control)			
			REF 701 Repair and Maintenance of Central Air Conditioning Plant (Mechanical)			
5	Welder Technician	4 Months	FAB 701 Arc & Gas Welder	Soft and Entrepreneurship Skill		
		4.4	FAB 702 TIG Welder			
6	Tig & Mig Welder	4 Months	4 Wonths	4 Months	FAB 703 CO2 Welder	Soft and Entrepreneurship Skill
7	Electrical House Wiring Technician	4 Months	ELE 701 Electrician Domestic	Soft and Entrepreneurship Skill		
		444 11	MAN 701 OPERATOR CONVENTIONAL TURNING	6 15 1 1 1 1 1 1 1		
8	CNC Turning Operator	4 Months	MAN 702 OPERATOR CNC Turning	Soft and Entrepreneurship Skill		
		4.4	MAN703 OPERATOR CONVENTIONAL Milling			
9	CNC Machinist	4 Months	MAN704 OPERATOR CNC Milling	Soft and Entrepreneurship Skill		
10	Architectural Assistant	4 Months	CON721 Architecture & civil 2D Drafting with Auto CAD	Soft and Entrepreneurship Skill		
44			CON712 Junior Land Surveyor			
11	Land Surveyor	4 Months	CON718 Senior Land Surveyor	Soft and Entrepreneurship Skill		
12	Mason	4 Months	CON714 Mason	Soft and Entrepreneurship Skill		
42	Computer Hardware		ICT703 Computer Hardware Assistant			
13	Assistant	4 Months	ICT 704 Computer Network Assistant	Soft and Entrepreneurship Skill		
	Industrial Sewing		GAR516 Tailor (Basic Sewing Operator)			
14	Machine Operations	4 Months	GAR 515 Industrial Sewing Machine Operation	Soft and Entrepreneurship Skill		
	L					





°Examination : After completion of Training, MES Pattern Examination is held by NCVT

Year of Exam	Nos. of Candidate appeared in Examination		% of Pass out	Nos. of Candidate appeared in Examination	Pass out Candid ates	% of Pass out	Nos. of Candidate appeared in Examinatio n	Pass out Candid ates	% of Pass out
	First Leve	l Exam		Second L	evel Ex	am	Third L	evel Ex	am
2011-12	337	337	100%						
2012-13	449	449	100%	37	37	100%			
2013-14	203	203	100%	2	2	100%			
2014-15	274	274	100%	12	12	100%	14	14	100%
2015-16	394	394	100%						
2016-17	361	357	99%						
2017-18	412	397	96%						
2018-19	55	55	100%						
TOTAL	2485	<u>2466</u>	99.20%	<u>51</u>	<u>51</u>		14	<u>14</u>	





Examination : After completion of NCVT Pattern Courses the Examination is held by NCVT

Year of Exam	Nos. of Candidate appeared in Examination	Pass out Candidates	% of Pass out
2010-2011	80	79	98.75%
2012-2013	152	148	97.37%
2013-2014	157	154	98.09%
2014-2015	77	76	98.70%
2015-2016	136	134	98.53%
2016-2017	138	80	57.97%
2017-2018	108	104	96.30%
TOTAL	848	775	91.39%





Training & Placement Information :-

Sr. No.	Academic year	No. of Candidates Completing Successful Training	No. of Candidates Placed	% of Placement	Remarks
1	2010-2011	-			Academic Year started from 01/08/2010
2	2011-2012	363	338	93.11%	
3	2012-2013	470	418	88.94%	
4	2013-2014	374	324	86.63%	
5	2014-2015	602	494	82.06%	
6	2015-2016	536	486	90.67%	
7	2016-2017	424	409	96.46%	
8	2017-2018	657	593	90.26%	
9	2018-2019	506	429	84.78%	In Progress
	Total	3932	3491	88.78%	





: Chairman

District Level Committee

. Project Administrator, TDD, Valsad

2. President of Shri Vaghaldhara Vibhag Kelavni Mandal : Member

3. Consultant D-Sag / TDD at District Level : Member

4. Principal, Vocational training Center, Vaghaldhara : Member

Special Invitees

- a) President Vapi Industries Association, GIDC, Vapi
- b) Président Pardi Industries Association, GIDC, Pardi
- c) President Umargam Industries Association, GIDC, Umargam
- d) President Sarigam Industries Association, GIDC, Sarigam
- e) Président Valsad Industries Association, GIDC, Gundlav, Valsad
- f) Président Small Scale Industries Association, Tithal Rd. Valsad
- g) Président Vapi Paper Mill Association, GIDC, Vapi
- h) Président Navsari GIDC Industries Association, Navsari
- i) Président Bilimora GIDC Industries Association, Antalia, Bilimora
- j) General Manager, District Industries Center, Valsad
- k) General Manager, District Industries Center, Navsari





Name of the Industry Partner / MoU / Support

Sr.No.	Name of the Industry	Address
1	M/s Godrej & Boyce Manufacturing Company Ltd.	Pirojshanagar,Vikhroli,Mumbai.
2	M/s Sai Construction	Rcm-3, Sardi Chamber,GIDC,Vapi,Dist.Valsad.
3	M/s Zen Industrial Engineers	GIDC,Vapi-396195.Ta.Pardi.Dist.Valsad.
4	M/s Nascent Chemical Industries Ltd.	Plot No.24,GIDC,GIDC,Vapi-396195.Ta.Pardi.Dist.Valsad.
5	M/s Metro Automobiles	N.H.No.8.Advance Complex, Vapi-396195.Ta. Pardi. Dist. Valsad.
6	M/s Parag Industrial Corporation	57/1/7 Steelmon compound ,GIDC,Vapi-396195.Ta.Pardi.Dist.Valsad.
7	M/s Super Steel Fabricators	Plot No. 303/3, Near old 'c' type GIDC, Vapi-396195. Ta. Pardi. Dist. Valsad.
8	M/s Vishwakarma Industries	Plot No.136/F/1 ,2'nd Phase,,GIDC,Vapi-396195.Ta.Pardi.Dist.Valsad.
9	M/s Kantilal Chunilal & Sons,Appl.Pvt.Ltd.	Plot No.48,49,3,Jawahar Road,Udhana-394210.Ta & Dist.Surat.
10	M/s J.C.Metal Fab	C 23/5 , Road No.15,Hojiwala Industrial Estate,Sachin.Ta & Dist.Surat.
11	M/S Phoenix Foils Pvt.Ltd.	Plot.No.8, Expansion Area, New GIDC, Umbergaon. Dist. Valsad-396171.
12	M/s Triple- D, Shree Ram Electricals.	Plot No.3, Sarvoday small Ind. Society, Varachha, Ta & Dist. Surat.
13	M/s Aryan Paper Mills pvt. Ltd.	Plot No.177/178, Il'nd phase, GIDC, Vapi-396195. Ta. Pardi. Dist. Valsad.
14	M/s Prakash Pumps.	J-29,1'st phase,J type area,GIDC,Vapi-396195.Ta.Pardi.Dist.Valsad.
15	M/s Navbharat Electronics Co.	Plot No.739/740, phase II, New GIDC, Gundlav. Ta. & Dist. Valsad.
16	M/s Ambica Engineering Works	Opp. Agro Petrol Pump, At & po.Navagam, Kamrej. Dist. Surat.
17	M/s Kantha Vistar Satatya Purne Vikas Samity	Hajira, Surat
18	M/s Dedicated Freight Corridor Corporation of India Ltd.	4th Floor, Aruns-1, Dummas Road, Piplod, Surat





Summary of Placement Details

Sr. No	Sector	Nos. of Candidate Trained	Nos. of Candidate Placed	% of Placement
1	Information & Communication Technology	917	768	83.75
2	Construction	580	451	77.76
3	Electrical	458	430	93.89
4	Refrigeration & Air Conditioning	262	254	96.95
5	Fabrication	369	338	91.60
6	Production & Manufacturing	1137	1089	95.78
7	Garment Making	209	161	77.03
TOTAL PLACEMENT		3932	3491	88.78





Visit of VTC Stall by Hon'ble CM During Sadbhavna Mission at Valsad on 19/01/2012













Institute Building and Hostel Building

















Workshops – Production & Manufacturing







Workshops – Welding & Electrical











Workshops – Computer & Refrigeration.





Workshops – Draughtsman Civil & Plumber









Workshops – Computer Hardware & Architecture







Workshops – Surveyor & Dress Making











Green Campus



Solar Steam Cooking System



30 Kg per Day Composting Machine



40KW Solar Power Plant



20 M³ per Day Sewage Treatment Plant





Industry Visit



Culture Activity



Industry Visit



Sports







Seminar with Trainees



Yoga



Certificate Issue



Staff Training







Interview



Tree Plantation



Self Defense Training



Medical Checkup







Industrial Seminar





Visit of Hon'ble Member Planning **Commission, New Delhi**



Visit of Chief Secretary, **Govt. of Gujarat**







Visit of Joint Secretary, Ministry of Tribal Affairs, New Delhi &

Commissioner of TDD, Gujarat on 05th October 2013





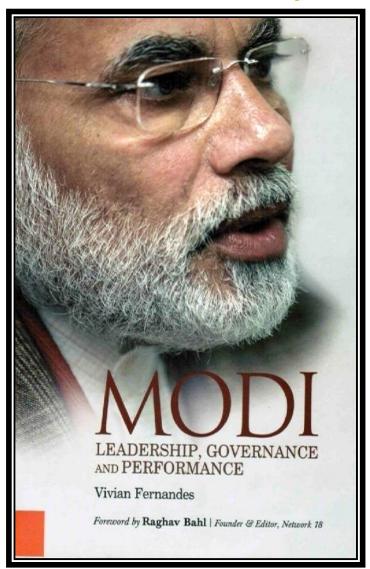








MODI: Leadership, Governance and Performance.



cattle, heifer rearing and pregnant cow care. 'We tell people to be business-minded, not to be subsidy-oriented,' he says.

Politicians may count success by the numbers of cattle distributed or amount of loan disbursed. But dairying is a slow, accretive process. It demands a discipline many tribals are not prepared for. Jobs in Gujarat's many industrial hubs are a big attraction. But they do not reckon with the collateral damage: hazardous work conditions, precarious life in slums and the neglect of schooling.

The vocational training centre at Vaghaldhara in Valsad prepares tribal youth for industrial jobs. It was set up by a senior advocate who had made it big in Surat and wanted to give back to the community he was born into. It is love's labour. The exposed red brick building with airy rooms and cool kota stone flooring was designed by founder, Ishwer J Desai's architect daughter herself. There were 282 students when I visited. They were distributed across eight courses, some of them three-years long, others of six months duration, designed with German assistance. It was a residential co-ed facility. The students slept on bunk beds and meals — frugal — were free.

Desai responded to the government's call for partnership believing if he did not step forward, bad coins would, defeating the government's purpose because 'the current national crisis is a crisis of character.' He is right because the tribal department had previously engaged such suspicious-sounding entities as Bajrang Vyayamashala for computer education. Desai contributed land as a third of the investment; the government pitched in with the remaining Rs 5 crore, which it disbursed in less than two years, to Desai's surprise. It has a target of training 3,000 students over five years. In just two years Desai said 800 had done the drill, with nearly 90 percent success in getting jobs.





VISITOR'S OPINION ABOUT OUR VTC

DATE	NAME & DESIGNATION OF VISITOR'S	COMMENT
17/08/2011	Mr.A. N. Bokshi, CCA, Ministry of Tribal Affairs, Government of India, New Delhi	This is one of the best things happened for the skill development of Tribal students. This model may be replicated or be used as a benchmark for other institutes.
24/02/2012	Mr. R P. Gupta , Dy. Commissioner, Tribal Development Department, Raipur	Express a deep feeling of surprise that a man has created a N.G.O. for last 50 years. The fruits are now coming and in years to come many beautiful fruits will come for up lift ment of S.T. & Backward Community. Thanks.
19/04/2012	Shri. A. K. Joti, Chief Secretary, Government of Gujarat. Visit	
07/01/2013	Dr. Saumitra Chaudhari Hon'ble Member, Planning Commission, Government of India, New Delhi	"An Excellent example as to how high quality Skill development institute can be set up by a combination of Government funds and highly motivated and dedicated public spirited people. My Best wishes for Trainees' success".
12/04/2013	શ્રી ભાગ્યેશ જહા, સચિવ,આદિજાતિ વિકાસ વિભાગ, ગુજરાત સરકાર	શહેર વટાવો, એટલે વાડીઓ આવે, સડસડાટ દોંડતા રસ્તા પર એક વિદ્યાધામ દેખાય, જાણે આદિવાસી કન્યા હાથ ઉચો કરીને તમને ઉભા રાખે. નવી દુનિયા સાથે જોડાવવા તેમણે ઉચો કરેલો હાથ,-આપણને થોભાવે, વિચારતા કરી મુકે. એમ થાય આ વાઘલધરા છે, કે વાક્-ધારા છે, નવી ધારા છે, નવી ધરા અને ગગનને આંબવાની ઈચ્છાનું એક તીર્થ ધામ. કહેવાય છે- PPP-Purified, Perfection - orieated and Professional. પ્રજાએ જ પોતાના વિકાસના રાજમાર્ગે જોતરવાના હોય છે, શોધવાના હોય છે, હાથ ઉચો કરીને, વાક્-ધારા વહાવીને.





VISITOR'S OPINION ABOUT OUR VTC

DATE	NAME & DESIGNATION OF VISITOR'S	COMMENT
11/09/2013	Dr. Kamaladevi, Governor of Gujarat	Visit
05/10/2013	Dr.(Smt.) Sadhana Rout, Joint Secretary, Ministry of Tribal Affairs, Government of India, New Delhi	It was Such a Pleasure to see a wonderful center to address the skill deficit of ST youth beyond my imagination. The dynamic leadership of the management the dedication of the faculty & support of Gujarat Tribal Development Department made it possible to become a best practice example. All the best
05/10/2013	Mr.R.C.Meena, Commissioner Tribal Development department, Government of Gujarat	Visit
14/12/2013	Jyoti K. Patel, Joint Secretary, Tribal Development Department, Sachivalaya, Gandhinagar	I am impressed by activities of this institute. Very Good campus & facility.
06/02/2014	Shivaji Gavde,Gopal suvlikar, Anand Gavde,Ganesh Velip Subhash Velip, Ranganath Kholkar (Member of Directors) Tribal Development Corporation, Government of Goa.	We are impressed at the visit. You have maintained the whole unit of training very well and cleaning well asset and building very good. God Bless you.
17/01/2015	D.K.Panmand & M.G. Gaikwad , Joint Commissioner, Tribal Development Department, Nashik, Maharastra	Today Visited institute. It is Very helpful for Tribal Students to get job. Work of institute is very impressive. Best wishes for future.
19/02/2015	Shri Sushilesh Mohan Sahai, Director, Ministry of Tribal Affairs, New Delhi	The VTC is running really well. Excellent Infrastructure was nice to see committed trainers & happy trainees.





Thank you very much for your attention



Please contact us for any further query:

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